

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pine Bluff

State: AR

PJ's Total HOME Allocation Received: \$7,715,204

PJ's Size Grouping*: C

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|-----------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: 3 | | | |
| % of Funds Committed | 96.40 % | 95.12 % | 2 | 90.66 % | 90 | 91 | |
| % of Funds Disbursed | 95.50 % | 87.20 % | 1 | 81.06 % | 99 | 99 | |
| Leveraging Ratio for Rental Activities | 1.59 | 1.29 | 1 | 4.62 | 30 | 25 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 84.76 % | 91.70 % | 3 | 81.27 % | 26 | 29 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 79.93 % | 79.03 % | 2 | 68.23 % | 60 | 65 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 52.11 % | 67.46 % | 3 | 79.86 % | 7 | 5 | |
| % of 0-30% AMI Renters to All Renters*** | 20.00 % | 33.25 % | 3 | 44.82 % | 16 | 12 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 58.42 % | 76.01 % | 3 | 94.65 % | 4 | 3 | |
| Overall Ranking: | | | In State: | 3 / 3 | Nationally: | 18 15 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$5,794 | \$9,846 | | \$25,419 | 190 Units | 26.80 % | |
| Homebuyer Unit | \$7,054 | \$16,608 | | \$14,530 | 440 Units | 62.00 % | |
| Homeowner-Rehab Unit | \$27,871 | \$20,126 | | \$20,251 | 80 Units | 11.30 % | |
| TBRA Unit | \$0 | \$0 | | \$3,156 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pine Bluff AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$15,001 | \$39,947 | \$38,855 |
| State:* | \$103,439 | \$63,421 | \$31,000 |
| National:** | \$89,640 | \$72,481 | \$22,984 |

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| RACE: | | | | |
| White: | 8.1 | 6.8 | 1.3 | 0.0 |
| Black/African American: | 91.9 | 93.2 | 98.7 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 0.0 | 0.0 | 0.0 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 24.3 | 23.7 | 57.0 | 0.0 |
| 2 Persons: | 40.5 | 26.5 | 21.5 | 0.0 |
| 3 Persons: | 18.0 | 23.0 | 6.3 | 0.0 |
| 4 Persons: | 15.3 | 17.7 | 7.6 | 0.0 |
| 5 Persons: | 0.0 | 4.3 | 3.8 | 0.0 |
| 6 Persons: | 0.9 | 2.5 | 2.5 | 0.0 |
| 7 Persons: | 0.9 | 1.3 | 1.3 | 0.0 |
| 8 or more Persons: | 0.0 | 1.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 35.1 | 68.2 | 16.5 | 0.0 |
| Elderly: | 2.7 | 9.8 | 51.9 | 0.0 |
| Related/Single Parent: | 45.9 | 1.3 | 8.9 | 0.0 |
| Related/Two Parent: | 9.0 | 19.9 | 22.8 | 0.0 |
| Other: | 7.2 | 0.8 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 27.9 | 0.5 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 3.6 | |
| No Assistance: | 68.5 | |

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pine Bluff

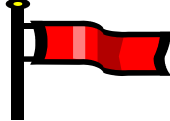
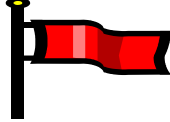
State: AR

Group Rank: 18
(Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 15
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.60% | 84.76 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.54% | 79.93 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 52.11 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.20% | 58.42 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.500 | 1.13 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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